

RESOLUTION NO. 2019 - 146

A RESOLUTION PURSUANT TO ORDINANCE 2001-38 DESIGNATING THE UTILIZATION OF THE PROCEEDS FROM THE COLLECTION OF THE SURTAX, INCLUDING INTEREST.

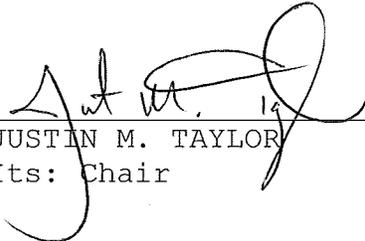
WHEREAS, the Board of County Commissioners, on October 15, 2001, enacted Ordinance 2001-38, which amended Ordinance 95-31, as amended, which established a one percent (1%) sales surtax; and

WHEREAS, pursuant to Section 5 of said Ordinance, a Resolution is required for the utilization of said surtax, including interest thereon.

NOW, THEREFORE, BE IT RESOLVED this 23rd day of September 2019, by the Board of County Commissioners of Nassau County, Florida, as follows:

a. Pursuant to Ordinance 2001-38, the utilization of the proceeds from the collection of the surtax, including interest, shall be as specified in the County's budget organization, as attached.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



JUSTIN M. TAYLOR
Its: Chair

ATTEST as to Chairman's
signature:



JOHN A. CRAWFORD
Its: Ex-Officio Clerk

Approved as to form by the
Nassau County Attorney



MICHAEL S. MULLIN

FY 2019/2020 ONE CENT SALES SURTAX

EXPENDITURES	<u>CIP</u>	<u>FRP</u>	<u>OCO/Operations</u>
Animal Services			
Fleet Replacement Program	\$ -	\$ 30,389	\$ -
HVAC Installation - Indoor Kennels	\$ 347,100	\$ -	\$ -
Total Animal Services:	\$ 347,100	\$ 30,389	\$ -
Rescue			
Fleet Replacement Program	\$ -	\$ 710,039	\$ -
Vehicle Storage Building	\$ 38,785		
Battery Powered Extrication Equip	\$ 110,823		
Station Alerting System	\$ 161,865		\$ -
Diesel Exhaust Systems	\$ 95,000		
Station 71 - Additional Funds	\$ 300,000		
Fire			
Fleet Replacement Program	\$ -	\$ 769,995	\$ -
Vehicle Storage Building	\$ 38,786	\$ -	\$ -
Battery Powered Extrication Equip	\$ 110,823	\$ -	\$ -
Station Alerting System	\$ 161,865	\$ -	\$ -
Diesel Exhaust Systems	\$ 95,000	\$ -	\$ -
Brush Truck - Westside - Station 90	\$ 156,030	\$ -	\$ -
Tanker Truck - Station 90	\$ 375,144	\$ -	\$ -
Total Fire/Rescue:	\$ 1,644,120	\$ 1,480,034	\$ -
Engineering			
Bridge Maintenance Program	\$ 750,000	\$ -	\$ -
William Burgess Roundabout	\$ 600,000	\$ -	\$ -
Total Engineering/Drainage/Bridge:	\$ 1,350,000	\$ -	\$ -
Extension Services			
Fleet Replacement Program - Passenger Van	\$ -	\$ 25,006	\$ -
Total Extension Services:	\$ -	\$ 25,006	\$ -
Technical Services			
Camera System Upgrades/Install (Incl Hilliard Lib)	\$ -	\$ -	\$ 34,000
Office of Management & Budget			
Strategic Visioning Session	\$ -	\$ -	\$ 10,000
Total OMB/Tech Svcs:	\$ -	\$ -	\$ 44,000
Solid Waste			
Fleet Replacement Program - Skid Steer Loader	\$ -	\$ 92,161	\$ -
Camera System Upgrade	\$ -	\$ -	\$ 15,000
Metal Toppers (FDEP Required)	\$ -	\$ -	\$ 44,000
Road Department			
Fleet Replacement Program	\$ -	\$ 1,190,050	\$ -
Facilities Maintenance			
Fleet Replacement Program	\$ -	\$ 37,605	\$ -
Detention Center Ceiling Attic Roof	\$ 1,127,454	\$ -	\$ -
Detention Center Generator Replacement	\$ 145,800	\$ -	\$ -
Detention Center Security Upgrade - Electronics	\$ 105,840	\$ -	\$ -
Detention Center Upgrades	\$ -	\$ -	\$ 110,000
JSP Complex Concrete Repairs	\$ -	\$ -	\$ 49,000
Equipment Cover Structure	\$ -	\$ -	\$ 14,500
Parks and Recreation			
Westside Regional Park	\$ 2,500,000	\$ -	\$ -
Peters Point Shower Enclosures/Lockers	\$ -	\$ -	\$ 22,800
Total Public Works:	\$ 3,879,094	\$ 1,319,816	\$ 255,300
Reserves			
Reserve for Emergencies	\$ -	\$ -	\$ 1,500,000
Total Reserves:	\$ -	\$ -	\$ 1,500,000
Sub-Total	\$ 7,220,314	\$ 2,855,245	\$ 1,799,300
Grand Total	\$ 11,874,859		